

Scituate School District

North Scituate Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,121	56.9%
Substitutes	\$93	1.7%
Instructional Paraprofessionals	\$153	2.8%
Pupil-Use Technology	\$18	0.3%
Instructional Materials	\$109	2.0%
Total	\$3,493	63.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$16	0.3%
Library & Media	\$136	2.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$107	2.0%
Curriculum Development	\$105	1.9%
Staff Development	\$29	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$2	0.0%
Therapists, Psychologists	\$196	3.6%
Total	\$592	10.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$722	13.2%
Food Service	\$229	4.2%
Safety	\$0	0.0%
Building Upkeep	\$157	2.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,108	20.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$225	4.1%
School Office	\$68	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$294	5.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,997,228**

School Enrollment (ADM): **364**

School Per Pupil: **\$5,487**

(See Chart #2a for Comparison to Last Year)

